

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (228A080001) CBC District VIII  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Funds district at the 100% level.	Appropriation	8,164,521	8,164,521
		FTE	101.20	101.20
0001	County Confinement/Federal Prisoners GF savings reduction as a result of the LEAN project to be offset for increased added treatment capacity in CBC, revocation counselor at NCF, continuous quality monitoring in Central Office.	Appropriation	0	70,351
		FTE	0.00	1.00
0002	CBC 8th District Youthful Sex Offender Grant Replacement.	Appropriation	0	208,199
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 8,084,521</u>	<u>\$ 8,164,521</u>	<u>\$ 8,443,071</u>
Total FTE		101.20	101.20	102.20